

August 3, 2018 Great Village, Nova Scotia



### State of the Breed

2017



367 Active & Lifetime Members



169 Junior Members



7,967 Females on WHE



169 DigitalBeef online registry system users

Current numbers as of July 2018



355 Active & Lifetime Members



189 Junior Members



7,986 Females on WHE



174 DigitalBeef online registry system users



## Whole Herd Enrollment

Relevant Statistics						
	2013	2014	2015	2016	2017	2018
Cows Assessed per Member	33.6	32.6	29.3	27.7	27.9	30
Cow Classification						
Fullblood	752	603	474	413	358	284
Purebred	7499	7299	7027	6994	7026	7082
Other	1167	1012	895	997	941	904
TOTAL COWS ASSESSED	8666	8311	7922	7991	7967	7986



## Whole Herd Enrollment

Members (242)							
	2013	2014	2015	2016	2017	2018	
Assessed over 250 head	2	0	0	0	0	1	
Assessed between 100 and 249 head	20	19	17	15	16	17	
Assessed between 50 and 99 head	26	34	27	30	34	28	
Assessed under 50 head	194	179	204	215	204	196	
TOTAL ASSESSMENT	8191	7856	7658	7675	7719	7792	



## Whole Herd Enrollment

Junior Members (24)							
	2013	2014	2015	2016	2017	2018	
Assessed over 250 head	0	0	0	0	0	0	
Assessed between 100 and 249 head	0	0	0	0	0	0	
Assessed between 50 and 99 head	0	0	0	1	0	0	
Assessed under 50 head	16	23	22	27	32	24	
TOTAL ASSESSMENT	65	89	114	178	156	165	



## **CLA Members**

## Canadian Limousin Association Active Members by State for Fiscal Year 2017 Dues Paid Through 12/31/2017

State	Lifetime	Annual	Junior	Total
AB	56	29	33	118
BC	14	3	9	26
MB	20	16	14	50
NB	1	3	5	9
NS	4	7	33	44
ON	71	61	57	189
PE	1	1	0	2
QC	16	12	0	28
SK	38	14	18	70
Total	221	146	169	536



## Registrations

# Canadian Limousin Association Fiscal Year 2017

By Number of Animals by Registered

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	Rank	State	Registrations			
	1	AB	1677			
	2	SK	1099			
	3	ON	1081			
	4	MB	344			
	5	QC	175			
	6	BC	125			
	7	NS	74			
	8	NB	13			
	9	PE	5			
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By Number of Members Who Registered

Rank	State	Members
1	ON	75
2	AB	57
3	SK	34
4	MB	21
5	QC	10
6	NS	6
6	BC	6
7	NB	3
8	PE	2
		214



## Number Registered Per Breeder

## Canadian Limousin Association Fiscal Year 2016

## Canadian Limousin Association Fiscal Year 2017

Number of Registrations	Number of Breeders	% of Breeders in Category
1-5	78	35.6%
6-10	34	15.5%
11-20	48	21.9%
21-50	35	16.0%
51-100	16	7.3%
101-200	8	3.7%
201-300	0	0.0%
301-400	0	0.0%
401-500	0	0.0%
501-1000	0	0.0%
1001 or more	0	0.0%
	219	100.0%

Number of Registrations	Number of Breeders	% of Breeders in Category
1-5	84	39.3%
6-10	35	16.4%
11-20	40	18.7%
21-50	27	12.6%
51-100	18	8.4%
101-200	9	4.2%
201-300	1	0.5%
301-400	0	0.0%
401-500	0	0.0%
501-1000	0	0.0%
1001 or more	0	0.0%
	214	100.0%



## 2016 to 2017 Statistical Comparisons

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Lifetime & Annual Membership	+5.62%	Animals Transferred	-22.55%
New Annual Members Gained in the Year	-4.76%	Ultrasound Records Entered	+28.00%
Junior Membership	+38.02%	Weaning Records Entered	-15.74%
New Junior Members Gained in the Year	+766.67%	Yearling Records Entered	-4.51%
Females on WHE	+0.10%	Docility Records Entered	+18.16%
DigitalBeef Online Users	+7.45%	Scrotal Records Entered	-21.29%
Average Number of Cows Assessed Per Members on WHE	+3.28%	New Animals Genotyped in the Year	-10.44%
Member Logins on DigitalBeef	+2.03%	Bulls Transferred to Commercial Buyers	+0.96%
Calves Registered	+10.49%	Commercial Buyers	+3.20%



## 2018 Budget Highlights - Revenue

	Actual ending	Budget to	Budget to	Difference 2017 to
	Dec 31/17	Dec 31/17	Dec 31/18	2018 Budget
TOTAL REVENUE	\$457,909	\$432,050	\$486,250	\$54,200

#### 2018 BUDGET REVENUE DECREASES

- Genotyping Funding
- Registrations
- Service Fees
- Tag Program

#### 2018 BUDGET REVENUE INCREASES

- Shorthorn Income
- Lab Revenue
- Whole Herd Enrollment



## 2018 Budget Highlights - Expenses

	Actual ending Dec 31/17	Budget to Dec 31/17	Budget to Dec 31/18	Difference 2017 to 2018 Budget
TOTAL EXPENSES	\$463,841	\$425,850	\$463,900	\$38,050
NET PROFIT/LOSS	-\$5,933	\$6,200	\$22,350	\$16,150

#### **2018 BUDGET EXPENSE INCREASES**

- Bad Debt
- Commercial Committee
- Director's Expenses
- Lab Expenses
- Rent Expense
- Salaries & Benefits
- Travel

#### 2018 BUDGET EXPENSE DECREASES

- Breed Improvement
- Limousin Voice
- Office Expenses
- Postage & Courier
- Tag Program



### **Genetic Evaluation**

- International Genetic Solutions (IGS) 12 USA/CAN breed associations (over 17 million animals in database)
- From 'old' blending method to 'new' single-step genetic evaluation = more accurate, makes better use of genotypes, faster
- BOLT (Biometric Open Language Tools) computer software exclusive to IGS that runs single step evaluation
- Anticipated release of BOLT EPDs in August for CLA & NALF
  - Weekly genetic evaluation runs (updates to EPDs)
  - Movement of EPDs and re-ranking
  - More accurate accuracy
  - Reported accuracies will tend to be lower
  - DNA testing will have a larger impact



## What Can You Do to Improve Predictions on Your Herd?

- Whole Herd Reporting
- Proper Contemporary Groups
- Take Data Collection & Reporting Seriously
  - Genotyping is NOT a replacement for data collection and reporting
- Use Genomics
  - 50% discount still available until funding runs out (this year)
  - More genotypes collected = better predictions on DNA tested animals and their relatives
  - Ensure your bloodlines are well represented in predictions genotype your animals



## **Advertising & Promotion**

- Canadian Cattlemen Magazine
- Canadian Cattlemen Bull Buyer's Guide (distributed to over 103,000 people)
- Provincial Limousin Association Advertising
- CLA Website, Facebook & Twitter
- In person attendance at events by CLA General Manager
- Limousin promotional material
- Sponsorship







### **Limousin Voice**

- 3 issues (October, December, February)
- Every issue mailed to:
  - 400 subscribers from Canada and internationally
  - 1,100 commercial cattlemen who have purchased a Limousin bull in the past 3 years
- Starting with October 2018 issue 5 Gallon Creative publishing & Tessa Verbeek selling advertising
- Complimentary ad design by 5 Gallon Creative (Katie Songer & team) included in ad rates
- Welcome suggestions



## **Limousin Tag Program**

- 7,225 individual tags sold since this time last year
- Over 30,000 total individual tags sold to date
- Limousin RFID tags mandatory in all 2016 and younger animals at all shows in order to qualify for show cattle of the year points









## What Does It Really Mean to Be a CLA Member?

- Embracing Breed Improvement & Technology
- Registering & Transferring Limousin Animals in the CLA Herdbook
- Attending Provincial and Canadian Annual General Meetings
- Staying Up To Date
- Communicating with the Association



